VILLA MARIA HEALTH & REHABILITATION CENTER

300 VILLA DRIVE

HURLEY 53534 Phone: (715) 561-3200 Ownership: Individual ys of Operation: 365 Highest Level License: Skill Highest Level License: S Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/02): 70 Total Licensed Bed Capacity (12/31/02): 70 Number of Residents on 12/31/02: ****************** Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Supp. Home Care-Household Services No | Developmental Disabilities 2.9 | Under 65 5.7 | More Than 4 Years
Day Services No | Mental Illness (Org./Psy) 35.7 | 65 - 74 5.7 | No | Mental Illness (Org./Psy) 35.7 | 65 - 74

Respite Care Adult Day Care Respite Care 7.1 | Full-Time Equivalent
---- | Nursing Staff per 100 Residents
100.0 | (12/31/02) No | Para-, Quadra-, Hemiplegic 0.0 | 95 & Over No | Cancer 1.4 | Adult Day Health Care

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care				anaged Care						
Level of Care	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	୦୧୦	Per Diem (\$)	No.	ojo	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	o\o	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	 3	5.6	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.3
Skilled Care	5	100.0	200	50	92.6	113	0	0.0	0	11	100.0	149	0	0.0	0	0	0.0	0	66	94.3
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.9	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		54	100.0		0	0.0		11	100.0		0	0.0		0	0.0		70	100.0

VILLA MARIA HEALTH & REHABILITATION CENTER

********	*****	*****	*****	****	******	******	*****				
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period	1										
	1			!	% Needing		Total				
Percent Admissions from:	1	Activities of	%	As	sistance of	% Totally	Number of				
Private Home/No Home Health	2.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	4.5	Bathing	0.0		48.6	51.4	70				
Other Nursing Homes	33.7	Dressing	1.4		67.1	31.4	70				
Acute Care Hospitals	59.6	Transferring	7.1		78.6	14.3	70				
Psych. HospMR/DD Facilities	0.0	Toilet Use	4.3		67.1	28.6	70				
Rehabilitation Hospitals	0.0	Eating	54.3		31.4	14.3	70				
Other Locations	0.0	*****	*****	****	*****	*******	*****				
Total Number of Admissions	89	Continence		용	Special Treat	ments	양				
Percent Discharges To:	1	Indwelling Or Externa	al Catheter	4.3	Receiving R	espiratory Care	14.3				
Private Home/No Home Health	0.0	Occ/Freq. Incontinent	t of Bladder	61.4	Receiving T	racheostomy Care	0.0				
Private Home/With Home Health	47.1	Occ/Freq. Incontinent	t of Bowel	35.7	Receiving S	uctioning	0.0				
Other Nursing Homes	9.2					stomy Care	2.9				
Acute Care Hospitals	6.9	Mobility			Receiving T	ube Feeding	2.9				
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	20.0	Receiving M	echanically Altered Diets	18.6				
Rehabilitation Hospitals	0.0										
Other Locations	0.0	Skin Care			Other Residen	t Characteristics					
Deaths	36.8	With Pressure Sores		2.9	Have Advanc	e Directives	100.0				
Total Number of Discharges	1	With Rashes		5.7	Medications						
(Including Deaths)	87				Receiving P	sychoactive Drugs	64.3				

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Ownership:		Bed Size:		Licensure:					
	This	Pro	prietary	50	-99	Ski	lled	All			
	Facility	Peer Group		Peer Group		Peer Group		Facilities			
	%	90	Ratio	ଚ	Ratio	90	Ratio	ે	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.1	80.0	1.21	83.5	1.16	83.3	1.17	85.1	1.14		
Current Residents from In-County	52.9	73.3	0.72	72.9	0.72	75.8	0.70	76.6	0.69		
Admissions from In-County, Still Residing	15.7	19.2	0.82	22.2	0.71	22.0	0.72	20.3	0.77		
Admissions/Average Daily Census	130.9	136.0	0.96	110.2	1.19	118.1	1.11	133.4	0.98		
Discharges/Average Daily Census	127.9	138.5	0.92	112.5	1.14	120.6	1.06	135.3	0.95		
Discharges To Private Residence/Average Daily Census	60.3	59.1	1.02	44.5	1.35	49.9	1.21	56.6	1.07		
Residents Receiving Skilled Care	98.6	93.4	1.06	93.5	1.05	93.5	1.05	86.3	1.14		
Residents Aged 65 and Older	94.3	95.9	0.98	93.5	1.01	93.8	1.01	87.7	1.08		
Title 19 (Medicaid) Funded Residents	77.1	73.2	1.05	67.1	1.15	70.5	1.09	67.5	1.14		
Private Pay Funded Residents	15.7	16.8	0.93	21.5	0.73	19.3	0.82	21.0	0.75		
Developmentally Disabled Residents	2.9	0.9	3.30	0.7	3.84	0.7	3.96	7.1	0.40		
Mentally Ill Residents	37.1	33.7	1.10	39.0	0.95	37.7	0.98	33.3	1.11		
General Medical Service Residents	10.0	19.3	0.52	17.6	0.57	18.1	0.55	20.5	0.49		
Impaired ADL (Mean)	57.7	46.1	1.25	46.9	1.23	47.5	1.22	49.3	1.17		
Psychological Problems	64.3	51.2	1.25	54.6	1.18	52.9	1.21	54.0	1.19		
Nursing Care Required (Mean)	5.9	7.2	0.82	6.8	0.87	6.8	0.87	7.2	0.82		